

Lake Powell Academy, Inc.	038735000	Coconino
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	949,904	734,162	774,504
Federal Projects	71,394	21,394	30,874
State Projects	9,233	59,233	9,186
Schoolwide Project Total	1,030,531	814,789	814,564

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	27,569	0	904,509	98,453	1,030,531
PERCENTAGE OF TOTAL REVENUES	2.68%	0.00%	87.77%	9.55%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	1,000	3,189
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	10,000	7,443
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	11,000	10,632
GIFTED	1,044	1,368
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	1,044	1,368
TOTAL (INCL IN GENERAL PROJECTS)	12,044	12,000

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	9	11	0
3	6	12	0
4	6	9-12	0
5	1	K-12	22
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	1,368
K-8	22	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	10,435
BUILDING & IMPROVEMENTS	9,749
EQUIPMENT	75,396
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	127.990
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	127.990
1997 - 1998 ELEMENTARY	155.136
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	155.136
1998 - 1999 ELEMENTARY	186.295
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	186.295

TEACHER SALARIES	\$379,810
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FALL ENROLLMENT	211
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